

Albemarle County Public Schools
Enrollment Projections
FY 2011/2012 to FY 2020/2021

11/11/10

SCHOOLS	ACTUAL ENROLLMENTS					ONE TO FIVE YEAR PROJECTIONS					5 Year Increase Total	SIX TO TEN YEAR PROJECTIONS					10 Year Increase Total
	<u>2006/2007</u> <u>Enrollment</u>	<u>2007/2008</u> <u>Enrollment</u>	<u>2008/2009</u> <u>Enrollment</u>	<u>2009/2010</u> <u>Enrollment</u>	<u>2010/2011</u> <u>Enrollment</u>	<u>2011/2012</u> <u>Projection</u>	<u>2012/2013</u> <u>Projection</u>	<u>2013/2014</u> <u>Projection</u>	<u>2014/2015</u> <u>Projection</u>	<u>2015/2016</u> <u>Projection</u>		<u>2016/2017</u> <u>Projection</u>	<u>2017/2018</u> <u>Projection</u>	<u>2018/2019</u> <u>Projection</u>	<u>2019/2020</u> <u>Projection</u>	<u>2020/2021</u> <u>Projection</u>	
AGNOR HURT	432	435	446	491	506	506	511	520	531	545	7.71%	554	563	574	584	591	16.80%
BAKER BUTLER	496	497	481	486	443	447	446	431	440	428	-3.39%	449	444	437	434	427	-3.61%
BROADUS WOOD	287	289	289	290	321	308	312	312	309	311	-3.12%	306	317	331	342	351	9.35%
BROWNSVILLE	383	401	503	531	581	635	663	698	725	751	29.26%	773	805	839	872	904	55.59%
CALE	531	513	553	562	550	567	551	554	563	564	2.55%	566	575	586	597	602	9.45%
CROZET	428	384	330	318	313	317	325	341	348	363	15.97%	385	404	420	429	441	40.89%
GREER	413	423	406	413	446	442	443	438	446	446	0.00%	451	457	463	467	469	5.16%
HOLLYMEAD	442	460	482	532	550	564	581	596	600	608	10.55%	633	667	700	734	764	38.91%
MERIWETHER LEWIS	384	437	430	436	432	434	444	448	463	478	10.65%	471	495	515	539	554	28.24%
V. L. MURRAY	273	253	244	261	267	262	267	258	257	254	-4.87%	249	250	250	252	253	-5.24%
RED HILL	173	182	185	175	158	158	153	147	157	157	-0.63%	158	160	160	161	159	0.63%
SCOTTSVILLE	170	171	170	170	191	206	207	192	203	214	12.04%	208	217	219	224	230	20.42%
STONE ROBINSON	416	415	440	445	456	457	461	456	468	485	6.36%	492	511	522	532	536	17.54%
STONY POINT	250	283	276	287	307	305	312	336	353	382	24.43%	396	415	430	440	449	46.25%
WOODBROOK	307	313	306	311	292	289	290	289	296	298	2.05%	302	307	312	316	316	8.22%
<u>YANCEY</u>	<u>158</u>	<u>168</u>	<u>168</u>	<u>165</u>	<u>138</u>	<u>137</u>	<u>137</u>	<u>143</u>	<u>148</u>	<u>145</u>	<u>5.07%</u>	<u>153</u>	<u>157</u>	<u>157</u>	<u>154</u>	<u>150</u>	<u>8.70%</u>
Elem. Total	5,543	5,624	5,709	5,873	5,951	6,034	6,103	6,159	6,307	6,429	8.03%	6,546	6,744	6,915	7,077	7,196	20.92%
<i>Elem. Yearly Increase</i>	<i>20</i>	<i>81</i>	<i>85</i>	<i>164</i>	<i>78</i>	<i>83</i>	<i>69</i>	<i>56</i>	<i>148</i>	<i>122</i>	<i>478</i>	<i>117</i>	<i>198</i>	<i>171</i>	<i>162</i>	<i>119</i>	<i>1,245</i>
BURLEY	522	505	489	493	496	528	523	518	488	484	-2.42%	507	550	606	646	680	37.10%
HENLEY	766	773	744	770	788	816	811	831	831	860	9.14%	907	995	1,094	1,178	1,263	60.28%
JOUETT	528	544	563	555	576	594	610	622	594	599	3.99%	600	566	558	562	610	5.90%
SUTHERLAND	587	553	569	565	603	611	617	618	614	646	7.13%	627	605	555	554	582	-3.48%
WALTON	443	413	355	384	400	399	428	450	462	443	10.75%	427	410	379	322	329	-17.75%
<u>CHARTER SCHOOL</u>	<u>0</u>	<u>0</u>	<u>25</u>	<u>25</u>	<u>36</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>38.89%</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>38.89%</u>
Middle Total	2,846	2,788	2,745	2,792	2,899	2,998	3,039	3,089	3,039	3,082	6.31%	3,118	3,176	3,242	3,312	3,514	21.21%
<i>Middle Yearly Increase</i>	<i>-54</i>	<i>-58</i>	<i>-43</i>	<i>47</i>	<i>107</i>	<i>99</i>	<i>41</i>	<i>50</i>	<i>-50</i>	<i>43</i>	<i>183</i>	<i>36</i>	<i>58</i>	<i>66</i>	<i>70</i>	<i>202</i>	<i>615</i>
ALBEMARLE	1,709	1,771	1,770	1,765	1,743	1,753	1,782	1,810	1,924	1,913	9.75%	1,979	1,994	1,986	2,003	1,976	13.37%
MONTICELLO	1,128	1,151	1,152	1,159	1,159	1,120	1,083	1,127	1,136	1,211	4.49%	1,237	1,223	1,227	1,225	1,186	2.33%
WESTERN ALBEMARLE	1,111	1,049	1,051	1,057	1,058	1,068	1,094	1,081	1,142	1,164	10.02%	1,183	1,220	1,258	1,332	1,344	27.03%
<u>MURRAY HS</u>	<u>109</u>	<u>108</u>	<u>104</u>	<u>96</u>	<u>104</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>3.85%</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>3.85%</u>
High Total	4,057	4,079	4,077	4,077	4,064	4,049	4,067	4,126	4,310	4,396	8.17%	4,507	4,545	4,579	4,668	4,614	13.53%
<i>High Yearly Increase</i>	<i>26</i>	<i>22</i>	<i>-2</i>	<i>0</i>	<i>-13</i>	<i>-15</i>	<i>18</i>	<i>59</i>	<i>184</i>	<i>86</i>	<i>332</i>	<i>111</i>	<i>38</i>	<i>34</i>	<i>89</i>	<i>-54</i>	<i>550</i>
Yearly Increase	-8	45	40	211	172	167	128	165	282	251	993	264	294	271	321	267	2,410
TOTAL	12,446	12,491	12,531	12,742	12,914	13,081	13,209	13,374	13,656	13,907	7.69%	14,171	14,465	14,736	15,057	15,324	18.66%